

Kea Freedom, 2 berth - Syndication Information

Vehicle as per specification	\$	94,000
Extras	\$	2,000
Syndication Fee	\$	4,000
Total incl Syndication Fee	\$	100,000
Cost Per Share (4)	\$	25,000

Insurance	\$	1,200
Storage	\$	1,020
Regular Mechanical Inspection/Service	\$	1,400
Booking & Management Fees	\$	4,400
Major service & Polish	\$	1,600
Vehicle registration	\$	420
Total	\$	10,040
Gross Maintenance budget	\$	10,040
Annual running costs	\$	2,510

Monthly payment	\$	209.17
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Initial Purchase Cost per share	\$	25,000	
Depreciation estimated at 35% of Original Value	\$	8,750	
Capital Return (end year 5)			\$ 16,250
Contract Period in months		60	
Running Cost per month	\$	209	
Total Running Cost over 5 years			\$ 12,550
Initial Purchase Cost per share	\$	25,000	
Depreciation at 35% of Original Value			\$ 8,750
Capital Return (end year 5)	\$	16,250	
Total Cost of Ownership			\$ 21,300
Days use (over 5 years)		450	
Cost per Day Usage	\$		47

A Annual true cost \$ 4,260

Return per annum on investment of balance of purchase price			
Amount to invest 3/4 of purchase price	\$	70,500	
Current rate of return		6%	
B Estimated interest received per annum	\$	4,230	
Gross Income less expenses per annum B - A	\$		(30)



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